Trindel
Insurance Fund
Alpine - Colusa - Del Norte - Lassen - Modoc - Mono - Plumas - San Benito - Sierra - Trinity
A Joint Powers Authority Established in 1980
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TRINDEL BOARD MEETING **AGENDA ITEM: F**
February 29, 2012

SUBJECT: Setting Premiums for 2012-13 fiscal year for all programs.

ACTION FOR CONSIDERATION: Discussion / Direction

BACKGROUND: The premiums are built on current year excess premiums and budget projections. Attached you will find the calculation and distribution of premiums sheets.

Two things to consider before we set these premiums;

1. There has been some interest to include Lexipol costs like we do the hearing tests costs.

2. If we elect to increase our self insurance retention for workers comp we will have an adjustment.

FISCAL IMPACT: $13,410,592 down 2.62% from last year.

RECOMMENDATION: Discussion / Direction.

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